

SOUTH HAMS SALCOMBE HARBOUR BOARD - MONDAY, 24TH SEPTEMBER, 2012

Agenda, Reports and Minutes for the meeting

Agenda No Item

1. **Agenda Letter** (Pages 1 - 2)

2. **Reports**

Reports to Harbour Board:

- a) Item 9 - Budget Report (Pages 3 - 26)
- b) Item 10 - Fees and Charges 2012/2013 (Pages 27 - 36)
- c) Item 11 - Deep Water Moorings Options (Pages 37 - 40)
- d) Item 12 - Performance Management (Pages 41 - 54)
- e) Item 13 - Matters for Future Consideration (Pages 55 - 58)

3. **Minutes** (Pages 59 - 64)